

ANNEX 3.1

HRA Core Programme £K	2021/22
Heating Upgrades	525
Kitchens	500
Bathrooms	500
Aids and Adaptions *	500
Roofing & Associated works	450
Windows & Doors	450
Repairs to electrics following electric testing	350
Void Kitchens and Bathrooms	300
Asbestos Removal	270
Fire and Legionella Protection Measures	225
Energy Efficiency	200
Major refurbishment	200
Communal & Estate works	160
internal remodelling	150
Structural & Damp works	150
Professional Fees	80
Tree Management	35
Garage Works	30
Staffing Cost Capitalisation	750
Total Core Programme	5,825

*** A & A Budget includes major adaptations at:**

22 Peakfiled, Frensham	£200K
8 Stephensfiled, Chiddingfold	£60K